The Strategic Plan is primarily focused on operations. Goals and objectives developed and updated through MCOH committees are nested below this overall plan.

#### **Mission Statement:**

To improve oral health for all Missourians through sound public policy and public awareness.

#### Vision:

Oral Health is a high priority for all Missourians.

#### **Principles:**

- Oral health is integral to overall health.
- All Missourians should have access to comprehensive, high quality health care.
- Our policy agenda is based on consensus.
- We are committed to sustaining a diverse, highly engaged membership.
- We advocate for positive change and improvement of oral health services and the health care system.

#### **Goals:**

- 1. The Coalition will prove the value of Coalition membership, and the community will join and actively engage in the work of the Coalition.
- 2. The Coalition will be recognized as the premier authoritative resource for oral health policy in Missouri.
- 3. The Coalition will conduct all business with operational excellence.
- 4. The Coalition will advance equity, diversity and inclusion of all Missourians and partners as priorities in policy, program and systems change work.

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# Goal 1. The Coalition will prove the value of Coalition membership, and the community will join and actively engage in the work of the Coalition.

<u>Objective</u>	Strategy	Action Plans	Needed Resources	Lead Person/ Committee	Target Date	<u>Notes</u>
A. Increase membership.	1. Create and distribute membership recruitment materials.	<ol> <li>Use current media to increase membership recruitment.</li> <li>Engage board members in personal membership recruitment and recruitment through their organizations.</li> <li>Engage general membership in personal membership recruitment and recruitment through their organizations.</li> <li>Ask for agenda time at targeted organizational board or member meetings.</li> <li>Promote membership through MCOH oral health policy conference.</li> <li>Promote Coalition through conferences and meetings.</li> </ol>	MCOH recruitment tools	Membership Committee/ Conference Committee/ Board General Membership	2022 - 2024	
B. Create a sense of community within MCOH.	1. Promote all MCOH successes.	<ol> <li>Keep members updated on the status of all Coalition issues.</li> <li>Publicize MCOH advocacy successes through the website, e-mail blasts/newsletters, Facebook, Twitter and other social media as necessary to promote successes.</li> </ol>		Board/ED	2022 - 2024	

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# Goal 1: The Coalition will prove the value of Coalition membership, and the community will join and actively engage in the work of the Coalition. (Continued)

<u>Objective</u>	Strategy	Action Plans	Needed Resources	Lead Person/ Committee	Target Date	<u>Notes</u>
B. Create a sense of community within MCOH. (continued)	2. Engage members in coalition activities and priorities.	<ol> <li>Determine appropriate committees and work groups (such as Membership, Conference Committee, Development, etc.).</li> <li>Recruit committee members.</li> <li>Plan an annual meeting with speakers and activities.</li> <li>Seek additional organizations to be represented on the coalition board.</li> <li>Seek input of members in strategic planning and policy agenda implementation.</li> <li>Create an active advocacy network through technology and social media.</li> <li>Conduct an oral health legislative awareness event.</li> <li>Develop mechanisms for training members in advocacy beyond oral health legislative awareness event.</li> </ol>	Training budget	Conf. Planning Committee/ ED/Board  Policy Comm./ Board  ED/Membership Committee/ Policy Committee  Conference Committee	2022 - 2024	
C. Develop MCOH awards and recognition programs.	1. Clarify criteria for each award.	<ol> <li>Recognize outstanding Coalition members.</li> <li>Recognize key legislators who support MCOH goals.</li> <li>Recognize other community members who support MCOH Goals.</li> <li>Consider creation of additional awards.</li> </ol>	Budget for awards		2022 - 2024	

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### Goal 2: The Coalition will be recognized as the premier authoritative resource for oral health policy in Missouri.

<u>Objective</u>	Strategy	Action Plan	Needed Resources	Lead Person/ Committee	Target Date	<u>Notes</u>		
A. MCOH will implement the policy agenda.	1. Prepare members for advocacy of priority policy agenda items.  2. Educate the public in prioritized policy agenda items.	<ol> <li>Educate membership on policy agenda issues (goals and priorities) with policy statements/fact sheets and other needed information.</li> <li>Create advocacy material and update as needed.</li> <li>Develop mechanisms for training members in advocacy.</li> <li>Publicize MCOH advocacy goals and successes through the website, e-mail blasts/newsletters, Facebook, Twitter and other social media.</li> <li>Target media outlets to promote oral health policy issue goals and raise public awareness.</li> </ol>		Policy Committee/ ED/Staff	2022- 2024			

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## Goal 2: The Coalition will be recognized as the premier authoritative resource for oral health policy in Missouri. (Continued)

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<u>Objective</u>	Strategy	Action Plan	Needed	Lead Person/	Target	<u>Notes</u>
			Resources	<u>Committee</u>	<u>Date</u>	
B. Establish and	1. MCOH	1. Hold an oral health legislative awareness	Conference	Policy	2022-	
maintain	members will	event.	and event	Committee/	2024	
relationships with	meet with and	2. Hold joint meetings with legislators on the	budget	ED/Conference		
policymakers.	contact key	Oral Health Caucus.		Committee		
	policymakers to	3. Communicate with state depts.				
	promote the	4. Continue working relationship with				
	policy agenda	Governor's Office/administration.				
		5. Engage members to meet legislators in their				
		districts as well as local government officials,				
		and through additional means, such as letters,				
		phone calls, etc.				
		6. Introduce MCOH to the MO Dental Board.				
C. Continue	Make contact	1. Personally invite them to help with		Membership	2022-	
collaborative	with these	advocacy on issues.		Committee/	2024	
relationships with	organization's	, , , , , , , , , , , , , , , , , , , ,		Policy		
organizational	officers/staff.			Committee/ED		
partners.						
D. Identify	1. Make contact	1. Determine how each organization can work				
potential	with	on common oral health goals (school nurses,		ED/Board/	2022-	
alliances with	organization's	dental hygiene programs, social service		Membership	2024	
other	officers/staff.	organizations, Hispanic Dental Assn., National		Committee		
organizations.		Dental Assn., MO Nurses' Assn., Missouri				
		Community Partnerships, Kansas City Free				
		Health Clinic, pediatricians, home-schooled, cancer coalitions, consumer groups, VA				
		hospitals, Elk's Mobile Dental Program, faith-				
		based groups, business groups, etc.).				
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Goal 3: The Coalition will conduct all business with operational excellence.							
<u>Objective</u>	Strategy	Action Plan	<u>Needed</u>	Lead Person/	<u>Target</u>	<u>Notes</u>	

<u>Objective</u>	Strategy	Action Plan	Needed Resources	Lead Person/ Committee	Target Date	<u>Notes</u>
A. Govern	1. Determine	1. Educate members for better understanding	Board training	ED/Executive	2022-	
effectively	best practices	of the basic workings of a non-profit	information	Committee	2024	
through an	and procedures	organization.				
appropriate	for MCOH	2. Provide MCOH Board with Board	Board website or notebook		yearly	
board/ staff relationship.	operations.	orientation and relevant organizational documents.	or notebook			
		3. Ensure Board members engage in	Facilitation			
		organizational learning through use of theory	document for			
		of change, strategic plan and relevant	chairpersons			
		indicators.				
		4. Provide orientation for committee				
		chairpersons and members.				
	2. The Board	1. Provide ED with opportunities for	Membership	ED/Board		
	(with	continuing education on organizational	in relevant			
	committees) will	management.	and beneficial			
	set priorities to		organizations,			
	ensure efficient use of resources		including the American			
	(time, staff,		Network of			
	volunteers and		Oral Health			
	finances).		Coalitions.			
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Goal 3: The Coalition will conduct all business with operational excellence. (Continued)

The Strategic Plan is primarily focused on operations. Goals and objectives developed and updated through MCOH committees are nested below this overall plan.

<u>Objective</u>	Strategy	Action Plan	Needed Resources	Lead Person/ Committee	Target Date	Notes
B. MCOH will be data-driven organization.	1. Data needs will be identified, collected and assessed to support all Board and policy decisions.	<ol> <li>Create a set of basic organizational measures to monitor and support operations of the Coalition.</li> <li>Data will be utilized to supplement the Policy Agenda.</li> <li>Advocate for robust state oral health data infrastructure</li> </ol>	Resources from MO HealthNet Division/DSS, DMH, insurance companies, Missouri Dental Board, MDA, MDHA, MPCA, other groups and sources as identified and needed.	Staff/Board	2022- 2024	
C. Operate the organization with financial stability.	1. Utilize nationally accepted, sound fiscal policies.	<ol> <li>Operate a Development Committee.</li> <li>Implement fundraising strategies.</li> <li>Engage auditor annually to support accepted fiscal management practices are utilized.</li> </ol>		ED/Executive Committee/ Development Committee	2022 - 2024	

Goal 4. The Coalition will advance equity, diversity and inclusion of all Missourians and partners as priorities in policy, program and systems change work.

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<u>Objective</u>	Strategy	Action Plan	Needed Resources	Lead Person/ Committee	Target Date	<u>Notes</u>
A. Promote and support initiatives that reduce oral health inequities and disparities.	1. Identify and address barriers to oral health equity.	<ol> <li>Identify and discuss access to care barriers in Missouri communities that perpetuate inequities and oral health disparities.</li> <li>Explore funding and resources that support improving oral health inequities and disparities through programs and systems change.</li> <li>Promote initiatives and programs throughout the state that reduce oral health inequities and disparities through website, email blasts/newsletters, Facebook, Twitter and other social media.</li> </ol>	Data sources that include equity information.	ED/Staff/Board/ General Membership	2022 - 2024	
B. Engage partners and community members in prioritizing, developing and implementing advocacy work that addresses inequities.	1. Ensure equitable community involvement and participation in Coalition work.	1. Nurture partnerships with community organizations and historically marginalized community members to mobilize and amplify funding and resources that promote racial equity.  2. Develop meaningful and bi-directional relationships with members, partners, and underserved communities to ensure their active involvement in advocacy and systems change work that increases health equity.  3. Ensure policy positions and strategies articulate the values of equity, diversity and inclusion.	MCOH records.	ED/Staff/Board/ General Membership	2022- 2024	

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# Goal 4. The Coalition will advance equity, diversity and inclusion of all Missourians and partners as priorities in policy, program and systems change work.

<u>Objective</u>	Strategy	Action Plan	Needed Resources	Lead Person/ Committee	Target Date	<u>Notes</u>
C. Provide a welcoming, inclusive and nurturing environment conducive to attracting and retaining a diverse group of members and partners.	1. Ensure accessibility of communication materials.	<ol> <li>Ensure the accessibility of all communication materials, including but not limited to print, social media and the website.</li> <li>Provide materials in the languages most accessible to those in the underserved communities in which we work.</li> <li>Review the literacy level of all written materials to ensure accessibility.</li> </ol>	Professional translation services.	ED/Staff/Board/ General Membership	2022 - 2024	
	2. Foster an environment where everyone feels responsible for advancing diversity and inclusion.	<ol> <li>Coalition communication promotes a culture of inclusion and belonging.</li> <li>All individuals involved in Coalition work are welcome and treated with dignity and respect.</li> <li>Adopt and promote a formal Diversity, Equity, and Inclusion Statement.</li> </ol>	Membership survey reports, conference survey reports, special reports as need identified.	ED/Staff/Board/ General Membership	2022-2024	